FY13

# SUCCESS ON YOUR OWN TERMS

FY13 ANNUAL REPORT

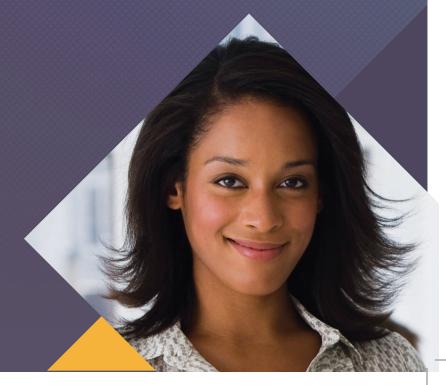


FY13

# AYEAR OF SUCCESS ON OUR OWN TERMS

The Society of Women Engineers stimulates women to achieve full potential in careers as engineers and leaders, expands the image of the engineering profession as a positive force in improving the quality of life, and demonstrates the value of diversity.

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<b>Board of Trustees</b>	



It's time to move beyond women just being accepted in the workplace—it's time to be accepted for being our authentic selves. Because when we contribute in our own unique ways, we are able to define success individually. In FY13, the Society of Women Engineers continued our 60-plus year legacy of providing a place and a voice for women in engineering by promoting policies and programs that enable women to succeed on their own terms—as individuals, engineers, moms, daughters, employees and bosses. Together, we worked to promote the diversity demanded for fueling innovation.

# **Our Innovation Earns Recognition**

SWE was honored to accept the Henry C. Turner Prize for Innovation in Construction Technology, an accolade recognizing the Society's role in fueling innovation by tirelessly promoting the value of diversity. A jury selected SWE for this renowned distinction because of its leadership in empowering a workforce that will change the construction industry, and ultimately, the landscape of our lives. Executive Director and CEO Betty Shanahan accepted the award on behalf of the organization in a ceremony at the National Building Museum in Washington, D.C. in which she shared SWE's perspective on diversity fueling innovation.

# **SWE Has an Impact in India**

Engineering is a calling that transcends cultures and borders, as does the need to champion women in the workforce. SWE proudly hosted an engineering symposium in Bangalore, India, in conjunction with the Indian Institute of Technology Bombay and the Indo-US Science and Technology Forum. The Women Engineers Leading Global Innovation event drew more than 100 attendees and 32 presenters representing academia, government and industry, from both the U.S. and India. Participants and speakers exchanged information about engineering

developments and challenges across disciplines and countries, all targeted specifically to empowering women in the industry.

# WE12 Smashes Annual Conference Attendance Records

In November, a record-setting 6,300 attendees descended on Houston for WE12, a conference celebrating



networking, career development and memory making. Under the theme of Three Days of Energy, a Lifetime of Opportunity, attendees made this conference one for the history books. Additionally, SWE's Invent it. Build it. outreach programming attracted attendees, educators and exhibitors from a diverse array of backgrounds, all with the goal of getting girls interested in engineering.



**Alyse R. Stofer** FY13 President



**Betty Shanahan, CAE** *Executive Director, CEO, F. SWE* 

23,000+ members record high



# AWARDS AROUND THE SOCIETY

In addition to receiving the prestigious Turner Prize, the Society collected numerous distinctions in FY13 that recognized it as a progressive, innovative organization presenting solutions to complex workforce issues. Building upon the success of 2011, SWE Magazine was recognized again with five APEX Awards for design, layout, content and the magazine as a whole. The APEX Awards are an international competition acknowledging outstanding publishing efforts from newsletters and magazines, including websites, social media and annual reports.

The Society also received a nod from the Women in Engineering Proactive Network for its outreach efforts. SWE's significant contributions to Introduce a Girl to Engineering Day garnered it the WEPAN-National Engineers Week Award. The day, hosted annually during National Engineers Week in February, encourages girls to consider an engineering career.

# **FY13 Scholarships**

\$564,300 in scholarships were awarded in FY13 to 203 collegiate women studying engineering and technology, thanks to the generous support of these scholarship grantors:

Accenture

Ada I. Pressman Memorial Admiral Grace Murray Hoppe Anne Maureen Whitney

barrow memo

Dochtal Carparati

BK Krenzer Memorial Reentry

Boston Scientific

Brill Family Scholarship

Carol Stephens Region F

Cisco's Future

Cummins

Dell

Dorothy Lemke Howarth

Memoria

Dorothy M. & Earl S. Hoffmar

Dorothy P Morris

Dr. Ivy M. Parker Memorial

DuPont

Flizabeth McLean Memorial

Exelor

Ford Motor Company

Fran O'Sullivan Women in

Lenovo Leadership

GE's Women's Network

GE's Women's Network

Queretaro Mexico

Goldman, Sachs & Co.

Hanaywall Internationa

IBM Corporation

Informatica

Ingersoll Rand STEM

Intel

IT\//

Jill S. Tietjen, P.E

ludith Resnik Memoria

Kellogg Company

Koch Discovery

ife Technologies

illian Moller Gilbreth Memorial

Lockheed Martin

Lonnie Lee and Maria Elena

Abernethy Endowment

for Native Americans in

Engineering

Lydia I. Pickup Memoria

Mary Gunther Memorial

Mary V. Munger Memoria

MASWE Memoria

Meredith Thoms Memorial

Northrop Grumman Foundation

Olivo Lynn Salombio

Memorial Reentry

Praxair Inc

Pohorta Banaszak Gloitor

Engineering Endeaveur

Rockwell Automation

Rockwell Collins

Solar Turbine

Susan E. Stutz-McDonald

Foundation

Susan Miszkowicz Memoria

SWE Baltimore-Washington

Section

SWE Baltimore-Washington

Section Freshman

SWE Boston Section

SWE Central Illinois Section

SWE Central New Mexico

Section Pioneers

SWE Mid-Hudson Section

SWE New Jersey Section

CIME Doot Droot donto

CIME DI COLO

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Tayas Instrument

rexas instruments

Verizon

Wanda Munr

# 40+ INDIVIDUALS HONORED FOR ACHIEVEMENTS

In FY13 more than 40 individuals were honored for the contributions they made to industry, education and the community that moved the engineering profession forward. Each award recipient has his or her own individual impact on the engineering profession, achieving success as they defined it.

# **Achievement**

Eve Sprunt, Ph.D.

# Suzanne Jenniches Upward Mobility

Cindy Kent

# **Rodney D. Chipp**

Jack D. Welsh, Jr.

# **Resnik Challenger Medal**

Christine Geosling, Ph.D.

# **Entrepreneur**

Pamela L. Dingman, P.E.

# Distinguished Engineering Educator

Beth A. Todd, Ph.D., F.SWE

# **Work Life Integration**

Kathleen C. Bove

# **Emerging Leader**

Linh Dang
Lisa Ellen Depew
Sonja Domazet
Elizabeth Garypie
Jessica Gullbrand, Ph.D.
Ya Guo, Ph.D.
Diane LaFortune
Pushpa Manukonda
Susan Rea Peterson, Ph.D.

# **SWE Distinguished New Engineer**

Danielle Simonelli, Ph.D.

Holly Ann Friedt
Maureen E. Masiulis
Jessica R. Mattis
Karen E. Roth
Natalie Vanderspiegel
Eileen M. Velez-Vega, P.E.
Charlene Willenbring

# **Fellow Grade**

Elizabeth A. (Libby) Allman Naomi C. Brill Virginia Counts, P.E. Semahat S. Demir, Ph.D. Mary E. Kinsella, Ph.D. Marilyn Mikulski Reeder Linda M.S. Thomas

# **Distinguished Service Award**

Felicita Saiez, F.SWE Anita Eileen Gale, F.SWE

# **Outstanding Faculty Advisor**

Elizabeth A. Thompson, Ph.D.

# **Outstanding SWE Counselor**

Helene Finger, P.E.

# SWE Outstanding Collegiate Member

Katherine Alfredo, Ph.D. Christella J. Chavez Rachel Hughes Sofie Leon Nicole Danielle Navinsky



FY13

# SUCCESS REQUIRES SUPPORT

SWE's mission is advanced every day through the dedication, effort and innovation of SWE members, combined with crucial financial support from corporations, foundations and individuals who endorse SWE's mission and objectives. By working closely with each organization, we can design a sponsorship package that meets the needs of both the sponsoring organization and the Society.

# **Corporate Partnership Council (CPC)**

CPC members provide assistance to SWE through consultation with SWE leadership, sharing insight on industry trends and developments, and supplying financial support for innovative projects, as well as operations and infrastructure of the Society. Each CPC member commits a minimum of \$30,000 annually, applied to SWE activities of its choice (including unrestricted support).



Abbott
Agilent Technologies
BAE Systems
Baker Hughes
Bechtel Corporation
The Boeing Company
Booz Allen Hamilton
Boston Scientific
BP
Caterpillar Inc.
Central Intelligence
Agency

Chrysler LLC

ConocoPhillips

The Clorox Company

Cummins Inc.
Dell Inc.
Dow Chemical Company
DuPont
Eaton Corporation
EMC Corporation
Exelon Corporation
Exxon Mobil Corporation
Fortune Brands Home
& Security
FM Global
Genentech
General Dynamics
General Electric
Company
General Motors
Corporation

Halliburton
HP
Honeywell Int. Inc.
IBM Corporation
Ingersoll Rand
Intel Corporation
ITW
John Deere
Kellogg Company
Kimberly-Clark
Corporation
Koch Industries
L-3 Communications
Life Technologies
Lockheed Martin
LyondellBassell

Medtronic
Merck
Motorola Solutions
National Security Agency
NASA
NAVSEA
Northrop Grumman
Corporation
Pacific Gas and Electric
Company
Phillips 66
Raytheon
Rockwell Automation
Rockwell Collins
SAIC

Shell Oil Company

Southern Company
Stryker
Texas Instruments
The Timken Company
Toyota
US Navy
United Technologies
Corporation
Verizon



# **Corporate Membership**

A corporate membership shows commitment to diversity and support for professional development of women in the organization. SWE's corporate membership is available to any corporation, educational institution or government entity that supports the mission and objectives of the Society. A \$3,000 Corporate Membership package includes:

- Nine individual SWE memberships for employees
- Full conference registrations for three of the sponsored employees
- Best practices sharing through formal sessions
- One free 60-day online job posting on SWE's Career Center

# FOCUSED ON POLICY TO SUCCESSFULLY AFFECT CHANGE

In FY13 SWE continued to lead the charge when it comes to legislation protecting women in the workplace and providing equal access to STEM education. For example, SWE was invited by the White House to honor 12 local



leaders as Champions of Change. The men and women included teachers, industry innovators, nonprofit leaders and students whose work made a difference in reducing the barriers keeping women from pursuing careers in STEM.

SWE continued to host its Capitol Hill Day visits, attracting volunteers from across the country to Washington, D.C., to discuss issues, policies and funding concerns with lawmakers. The two-day event included extensive training and briefings on relevant policies coupled with meetings between volunteers and key legislators and staff members. Ultimately, the days ensured open dialogue continued between congressional representatives and SWE leaders about the issues affecting women in STEM, from educational outreach to working engineers.

# **Annual Conference Sponsorship**

The SWE Annual Conference is SWE's premier event for professional development, networking and career



advancement for both professional and collegiate members. A conference sponsorship enables SWE to offer high-value, high-impact programming for all members and significant subsidies for participation by collegiate members.

# **Programs and Initiatives**

Programs and initiatives support SWE's objectives to launch or sustain programs that provide vital services to members, from college and entry-level engineers to senior executives, and reach girls at all ages to interest them in engineering and technology. At the same time, activities provide high visibility and address specific goals for the sponsors. Key program and initiatives target areas are:

- K-12 educational outreach
- Collegiate outreach and scholarships
- Professional development
- Public policy and advocacy
- Archives and history
- Diversity and inclusion
- Leadership training
- Awards and recognition
- International programs

# SWE Magazine Heritage Club Advertising

Our award-winning SWE Magazine is published four times per year and provided to members in print and online versions. It contains articles geared to both professional and collegiate members to inspire, provide



industry information and relay news about the Society. Companies and organizations committed to advertising consistently in each issue of the magazine become Heritage Club members, who allow SWE to deliver a high-quality publication year after year.

# FY13 FINANCIALS

Accounts Receivable 621,654 392,46 Prepaid Expenses 30,0140 356,67 Receivable Expenses 30,0140 356,67 Receivable Expenses 30,0140 366,67 Receivable 30,027,161 9,344,46 Liabilities and Accounts Payable 9,503,00 Deferred Revenues 2,358,619 1,303,25 Unrestricted Net Assets 5,817,241 5,319,91 Temporarily Restricted Net Assets 1,598,011 1,591,15 Total Liabilities and Net Assets 1,598,011 1,591,15 Total Liabilities and Net Assets 1,598,011 1,591,15 Total Liabilities and Net Assets 10,272,161 9,344,46  SOCIETY STATEMENT OF REVENUES AND EXPENSES ▶  Revenues Unrestricted ▼ Temporarily Restricted ▼ 2013 Total ▼ 2012 Total Dues 992,640 0 992,640 1,426,440 1,	SOCIETY STATEMENT OF FINANCIAL POSITION	l <b>&gt;</b>		2013 Total ~	2012 Total ~
Propalid Expenses Not Fixed Assets  Total Assets  Temporarity Restricted Net Assets  Total Liabilities and Accounts Payable  Temporarity Restricted Net Assets  Total Liabilities and Ret Assets  Total Liabilities and Net Assets  Temporarity Restricted ∨ 2013 Total ∨ 2012 Total V 2012	Cash/Investments			9,293,996	8,554,886
Net Fixed Assets  Total Assets  Temporarily Restricted Net Assets  Total Liabilities and Net Assets  Total Asse	Accounts Receivable			621,654	392,459
Total Assets   10,272,161   9,344,44   Liabilities and Accounts Payable   498,290   Deferred Revenues   2,356,619   1,930,254   Direstricted Net Assets   5,817,241   5,519,391   Temporarily Restricted Net Assets   1,598,011   1,591,15   Total Liabilities and Net Assets   10,272,161   9,344,44   SOCIETY STATEMENT OF REVENUES AND EXPENSES ▶  Revenues   Unrestricted ▼ Temporarily Restricted ▼ 2013 Total ▼ 2012 Total Dues   992,645   914,65   Dues   992,645   Dues   992	Prepaid Expenses			330,140	358,646
Liabilities and Accounts Payable	Net Fixed Assets			26,371	38,474
Unrestricted Net Assets   5,817,241   5,199,51   Temporarily Restricted Net Assets   5,817,241   5,199,51   Temporarily Restricted Net Assets   1,598,011   1,591,51   Total Liabilities and Net Assets   10,277,161   9,344,46    SOCIETY STATEMENT OF REVENUES AND EXPENSES ▶  Revenues   Unrestricted ∨ Temporarily Restricted ∨ 2013 Total ∨ 2012 Total Dues   992,645   0 992,645   914,66   Dues   992,645   0 992,645   0 992,645   1,714,386   1,752,0   Conference   3,874,684   0 3,874,684   3,607,0   Programs and Services   740,424   0 740,424   661,1   Publications   915,437   0 915,437   1,039,6   Relations   50,000   0 50,000   Net Assets Released from Restrictions   823,936   (823,936)   0   Total Income   8,280,692   6,884   8,287,576   8,075,45   Expenses  Wanagement   150,979   0 150,979   180,85   Expenses  Wanagement   150,979   0 150,979   180,85   Expenses   1,386,797   0 2,333,597   2,692,81   Programs and Services   1,386,797   0 1,386,797   1,724,60   Membership   414,257   0 14,257   2,993,81   Relations   770,649   0 7,783,429   7,770,30   Relations   770,649   0 7,783,429   7,770,30   Revenue Less Expenses   7,783,429   0 7,783,429   7,770,30   Revenue Less Expenses   7,783,429   0 7,783,429   7,770,30   Revenue Less Expenses   7,783,429   0 7,783,429   7,770,30   Restricted Grants   0 0 0 4,349,089   4,064,5   Restricted Grants   0 0 0 4,349,089   4,064,5   Restricted Grants   0 0 0 1,152,409   44,00   Rentral Conference   0 0 0 1,141,087   814,11   Restricted Grants   0 0 0 4,349,089   4,064,5   Restricted Grants   0 0 0 1,152,409   44,00   Rentral Conference   0 0 0 1,141,087   814,11   Report Conference   0 0 0 1,141,087   814,1	Total Assets			10,272,161	9,344,465
Temporarily Restricted Net Assets   1,598,011   1,591,11	Liabilities and Accounts Payable			498,290	503,068
Temporarily Restricted Net Assets  1,598,011 1,597,11 Total Liabilities and Net Assets  10,272,161 9,344,46  SOCIETY STATEMENT OF REVENUES AND EXPENSES ▶  Revenues  Unrestricted ∨ Temporarily Restricted ∨ 2013 Total ∨ 2012 To	Deferred Revenues			2,358,619	1,930,292
Total Liabilities and Net Assets         10,272,161         9,344,44           SOCIETY STATEMENT OF REVENUES AND EXPENSES ▶           Revenues         Unrestricted ∨         Temporarily Restricted ∨         2013 Total ∨         2012 Total           Dues         992,645         0         992,645         914,65           Other         883,566         830,820         1,714,386         1,752,0           Conference         3,874,684         0         3,874,684         3,507,0           Programs and Services         740,424         0         744,424         862,1           Publications         915,437         0         915,437         1,039,6           Relations         50,000         0         50,000         0           Net Assets Released from Restrictions         823,936         (823,936)         0         0           Total Income         8,280,692         6,884         8,287,576         8,075,48           Expenses         2         4,840,692         6,884         8,287,576         8,075,48           Expenses         2         2,234,058         0         2,234,058         1,60,694           Conference         2,733,597         0         150,979         1,80,694	Unrestricted Net Assets				5,319,978
Revenues Unrestricted ∨ Temporarily Restricted ∨ 2013 Total ∨ 2012 Total Dues 992,645 914,615 992,645 914,616 992,645 914,616 992,645 914,616 992,645 914,616 992,645 914,616 992,645 914,616					1,591,127
Revenues         Unrestricted ∨         Temporarily Restricted ∨         2013 Total ∨         2012 Total ∨           Dues         992,645         0         992,645         914,65           Other         883,566         830,820         1,714,386         1,752,0           Conference         3,874,684         0         3,874,684         3,507,0           Programs and Services         740,424         0         740,424         862,1           Publications         915,437         0         915,437         1,039,6           Relations         50,000         0         50,000         0         50,000           Net Assets Released from Restrictions         823,936         (823,936)         0         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         0         50,000         50,000         50,000         0         50,0	Total Liabilities and Net Assets			10,272,161	9,344,465
Dues         992,645         0         992,645         914,65           Other         883,566         830,820         1,714,386         1,752,0           Conference         3,874,684         0         3,874,684         3,507,0           Programs and Services         740,424         0         740,424         862,1           Publications         915,437         0         915,437         1,039,6           Relations         50,000         0         50,000         50,000           Net Assets Released from Restrictions         823,936         (823,936)         0         0           Total Income         8,280,692         6,884         8,287,576         8,075,45         8,075,45           Expenses         ****           Management         150,979         0         150,979         180,89         4,064,54         1,069,49         1,069,49         2,073,597         2,092,80         2,073,597         2,092,80         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2,009,40         2	SOCIETY STATEMENT OF REVENUES AND EXPE	NSES >			
Other       883,566       830,820       1,714,386       1,752,0         Conference       3,874,684       0       3,874,684       3,507,00         Programs and Services       740,424       0       740,424       862,1         Publications       915,437       0       915,437       1,039,6         Relations       50,000       0       50,000       0         Net Assets Released from Restrictions       823,936       (823,936)       0         Total Income       8,280,692       6,884       8,287,576       8,075,45         Expenses       8       8       9,287,576       8,075,45         Expenses       9       0       150,979       180,81         Management       150,979       0       150,979       180,81         Administrative       2,234,058       0       2,234,958       1,96,24         Programs and Services       1,386,797       0       1,386,797       1,724,61         Membership       44	Revenues	Unrestricted >	Temporarily Restricted >	2013 Total ×	2012 Total <b>~</b>
Conference 3,874,684 0 3,874,684 3,507,00 Programs and Services 740,424 0 740,424 862,1 Publications 915,437 0 915,437 1,039,6 Relations 50,000 0 50,000 Net Assets Released from Restrictions 823,936 (823,936) 0 Total Income 8,280,692 6,884 8,287,576 8,075,45  Expenses  Management 150,979 0 150,979 180,89 Administrative 2,234,058 0 2,234,058 1,969,4 Conference 2,733,597 0 2,733,597 2,692,81 Programs and Services 1,386,797 0 14,257 229,81 Publications 593,092 0 593,092 687,31 Relations 270,649 0 270,649 285,1 Total Expenses 7,783,429 0 7,783,429 7,770,30 Revenue Less Expenses 497,263 6,884 504,147 305,15  CONSOLIDATED NET ASSETS ►  Reserve Fund 0 0 0 4,349,089 4,064,5 Restricted Grants 0 0 1,159,256 1,213,00 General Operating 0 0 0 1,159,256 1,213,00 General Operating 0 0 0 43,87,55 378,11 Corporate Partnership Council 0 0 479,564 397,22	Dues	992,645	0	992,645	914,655
Programs and Services 740,424 0 740,424 862,1 Publications 915,437 0 915,437 1,039,6 Relations 50,000 0 50,000 Net Assets Released from Restrictions 823,936 (823,936) 0 Total Income 8,280,692 6,884 8,287,576 8,075,45  Expenses  Management 150,979 0 150,979 180,88 Administrative 2,234,058 0 2,234,058 1,969,4 Conference 2,733,597 0 2,733,597 2,692,88 Programs and Services 1,386,797 0 1,386,797 1,724,69 Membership 414,257 0 14,257 229,88 Relations 593,092 0 593,092 687,31 Relations 7,783,429 0 7,783,429 7,770,30 Revenue Less Expenses 497,263 6,884 504,147 305,19  CONSOLIDATED NET ASSETS ▶  Reserve Fund 0 0 0 4,349,089 4,064,5 Restricted Grants 0 0 1,159,256 1,213,03 General Operating 0 0 1,141,087 814,16 Sponsored Scholarships 0 0 438,755 378,16 Corporate Partnership Council 0 0 479,564 397,25	Other	883,566	830,820	1,714,386	1,752,076
Publications 915,437 0 915,437 1,039,6 Relations 50,000 0 50,000 Net Assets Released from Restrictions 823,936 (823,936) 0 Total Income 8,280,692 6,884 8,287,576 8,075,45  Expenses  Management 150,979 0 150,979 180,88 Administrative 2,234,058 0 2,234,058 1,969,4 Administrative 2,733,597 0 2,733,597 2,692,80  Programs and Services 1,386,797 0 1,386,797 1,724,61 Membership 414,257 0 14,257 229,88 Relations 593,092 0 593,092 687,38 Relations 270,649 0 270,649 285,1 Total Expenses 7,783,429 0 7,783,429 7,770,37 Revenue Less Expenses 497,263 6,884 504,147 305,15  CONSOLIDATED NET ASSETS ▶  CONSOLIDATED NET ASSETS ▶  CONSOLIDATED NET ASSETS ○ 0 1,141,087 814,165 Sponsored Scholarships 0 0 438,755 378,16 Corporate Partnership Council 0 0 479,564 397,25	Conference	3,874,684	0	3,874,684	3,507,035
Relations 50,000 0 50,000 Net Assets Released from Restrictions 823,936 (823,936) 0 Total Income 8,280,692 6,884 8,287,576 8,075,49  Expenses  Management 150,979 0 150,979 180,8 Administrative 2,234,058 0 2,234,058 1,969,4 Administrative 2,234,058 0 2,234,058 1,969,4 Conference 2,733,597 0 2,733,597 2,692,80 Membership 414,257 0 1,386,797 1,724,61 Membership 414,257 0 14,257 229,80 Relations 593,092 0 593,092 687,31 Relations 270,649 0 270,649 285,11 Total Expenses 7,783,429 0 7,783,429 7,770,30 Revenue Less Expenses 497,263 6,884 504,147 305,19  CONSOLIDATED NET ASSETS ▶  CONSOLIDATED NET ASSETS ▶  CONSOLIDATED NET ASSETS □ 0 1,115,256 1,213,00 Annual Conference 0 0 0 1,141,087 814,10 Annual Conference 0 0 0 438,755 378,10 Corporate Partnership Council 0 0 479,564 397,250  Corporate Partnership Council 0 0 479,564 397,250	Programs and Services	740,424	0	740,424	862,114
Net Assets Released from Restrictions         823,936         (823,936)         0           Total Income         8,280,692         6,884         8,287,576         8,075,45           Expenses           Management         150,979         0         150,979         180,81           Administrative         2,234,058         0         2,234,058         1,969,4           Conference         2,733,597         0         2,733,597         2,692,86           Programs and Services         1,386,797         0         1,386,797         1,724,61           Membership         414,257         0         14,257         229,88           Publications         593,092         0         593,092         687,31           Relations         270,649         0         270,649         285,11           Total Expenses         7,783,429         0         7,783,429         7,770,30           Revenue Less Expenses         497,263         6,884         504,147         305,15           CONSOLIDATED NET ASSETS ▶         5         5         6,884         504,147         305,15           Consolidated Grants         0         0         4,349,089         4,064,5         5           General Operating	Publications	915,437	0	915,437	1,039,618
Expenses         Expenses           Management         150,979         0         150,979         180,818           Administrative         2,234,058         0         2,234,058         1,969,4           Conference         2,733,597         0         2,733,597         2,692,86           Programs and Services         1,386,797         0         1,386,797         1,724,61           Membership         414,257         0         14,257         229,88           Publications         593,092         0         593,092         687,31           Relations         270,649         0         270,649         285,11           Total Expenses         7,783,429         0         7,783,429         7,770,30           Revenue Less Expenses         497,263         6,884         504,147         305,15           CONSOLIDATED NET ASSETS ▶         2         0         0         4,349,089         4,064,5           Reserve Fund         0         0         0         1,159,256         1,213,00           General Operating         0         0         1,159,256         1,213,00           General Operating         0         0         1,44,00         4,40           Annual Conference </td <td>Relations</td> <td>50,000</td> <td>0</td> <td>50,000</td> <td>(</td>	Relations	50,000	0	50,000	(
Expenses  Management 150,979 0 150,979 180,88 Administrative 2,234,058 0 2,234,058 1,969,4 Conference 2,733,597 0 2,733,597 2,692,86 Programs and Services 1,386,797 0 1,386,797 1,724,65 Membership 414,257 0 14,257 229,88 Publications 593,092 0 593,092 687,38 Relations 270,649 0 270,649 285,1 Total Expenses 7,783,429 0 7,783,429 7,770,30 Revenue Less Expenses 497,263 6,884 504,147 305,15  CONSOLIDATED NET ASSETS ▶  Reserve Fund 0 0 4,349,089 4,064,5 Restricted Grants 0 0 1,159,256 1,213,03 General Operating 0 0 1,141,087 814,164 Sponsored Scholarships 0 438,755 378,10 Corporate Partnership Council 0 0 479,564 397,21	Net Assets Released from Restrictions		(823,936)	0	(
Management 150,979 0 150,979 180,89 Administrative 2,234,058 0 2,234,058 1,969,49 Conference 2,733,597 0 2,733,597 2,692,869 Programs and Services 1,386,797 0 1,386,797 1,724,619 Membership 414,257 0 14,257 229,819 Publications 593,092 0 593,092 687,319 Relations 270,649 0 270,649 285,119 Total Expenses 7,783,429 0 7,783,429 7,770,300 Revenue Less Expenses 497,263 6,884 504,147 305,199 CONSOLIDATED NET ASSETS ▶ Reserve Fund 0 0 4,349,089 4,064,599 Reserve Fund 0 0 1,159,256 1,213,019 Reserve Fund 0 0 1,159,256 1,213,019 General Operating 0 0 (152,499) 44,019 Annual Conference 0 0 1,141,087 814,1619 Sponsored Scholarships 0 0 438,755 378,100 Corporate Partnership Council 0 0 479,564 397,219	Total Income	8,280,692	6,884	8,287,576	8,075,498
Administrative 2,234,058 0 2,234,058 1,969,4 Conference 2,733,597 0 2,692,86 Programs and Services 1,386,797 0 1,386,797 1,724,65 Membership 414,257 0 14,257 229,86 Publications 593,092 0 593,092 687,33 Relations 270,649 0 270,649 285,1 Total Expenses 7,783,429 0 7,783,429 7,770,30 Revenue Less Expenses 497,263 6,884 504,147 305,15  CONSOLIDATED NET ASSETS ▶  CONSOLIDATED NET ASSETS ▶  Reserve Fund 0 0 4,349,089 4,064,5 Restricted Grants 0 0 1,159,256 1,213,03 General Operating 0 0 (152,499) 44,00 Annual Conference 0 0 1,141,087 814,16 Sponsored Scholarships 0 0 438,755 378,10 Corporate Partnership Council 0 0 479,564 397,25	Expenses				
Conference       2,733,597       0       2,733,597       2,692,88         Programs and Services       1,386,797       0       1,386,797       1,724,69         Membership       414,257       0       14,257       229,88         Publications       593,092       0       593,092       687,31         Relations       270,649       0       270,649       285,1         Total Expenses       7,783,429       0       7,783,429       7,770,30         Revenue Less Expenses       497,263       6,884       504,147       305,15         CONSOLIDATED NET ASSETS       0       0       4,349,089       4,064,5         Restricted Grants       0       0       1,159,256       1,213,00         General Operating       0       0       1,159,256       1,213,00         Annual Conference       0       0       1,141,087       814,16         Sponsored Scholarships       0       0       438,755       378,10         Corporate Partnership Council       0       0       479,564       397,25	Management	150,979	0	150,979	180,894
Programs and Services 1,386,797 0 1,386,797 1,724,619 Membership 414,257 0 14,257 229,88 Publications 593,092 0 593,092 687,319 Relations 270,649 0 270,649 285,11 Total Expenses 7,783,429 0 7,783,429 7,770,30 Revenue Less Expenses 497,263 6,884 504,147 305,159  CONSOLIDATED NET ASSETS ►  Reserve Fund 0 0 4,349,089 4,064,59 Restricted Grants 0 0 1,159,256 1,213,00 General Operating 0 0 1,159,256 1,213,00 Annual Conference 0 0 0 1,141,087 814,165 Sponsored Scholarships 0 0 438,755 378,10 Corporate Partnership Council 0 0 479,564 397,250	Administrative	2,234,058	0	2,234,058	1,969,473
Membership       414,257       0       14,257       229,88         Publications       593,092       0       593,092       687,33         Relations       270,649       0       270,649       285,1         Total Expenses       7,783,429       0       7,783,429       7,770,30         Revenue Less Expenses       497,263       6,884       504,147       305,15         CONSOLIDATED NET ASSETS ▶         Reserve Fund       0       0       4,349,089       4,064,5         Restricted Grants       0       0       1,159,256       1,213,02         General Operating       0       0       (152,499)       44,00         Annual Conference       0       0       1,141,087       814,10         Sponsored Scholarships       0       0       438,755       378,10         Corporate Partnership Council       0       0       479,564       397,25	Conference	2,733,597	0	2,733,597	2,692,869
Publications 593,092 0 593,092 687,35 Relations 270,649 0 270,649 285,1 Total Expenses 7,783,429 0 7,783,429 7,770,30 Revenue Less Expenses 497,263 6,884 504,147 305,15  CONSOLIDATED NET ASSETS ▶  Reserve Fund 0 0 4,349,089 4,064,5 Restricted Grants 0 0 1,159,256 1,213,03 General Operating 0 0 (152,499) 44,06 Annual Conference 0 0 1,141,087 814,16 Sponsored Scholarships 0 438,755 378,16 Corporate Partnership Council 0 0 479,564 397,23	Programs and Services	1,386,797	0	1,386,797	1,724,656
Relations       270,649       0       270,649       285,1         Total Expenses       7,783,429       0       7,783,429       7,770,30         Revenue Less Expenses       497,263       6,884       504,147       305,19         CONSOLIDATED NET ASSETS ▶         Reserve Fund       0       0       4,349,089       4,064,5         Restricted Grants       0       0       1,159,256       1,213,02         General Operating       0       0       (152,499)       44,00         Annual Conference       0       0       1,141,087       814,16         Sponsored Scholarships       0       0       438,755       378,16         Corporate Partnership Council       0       479,564       397,25	Membership	414,257	0	14,257	229,884
Total Expenses         7,783,429         0         7,783,429         7,770,30           Revenue Less Expenses         497,263         6,884         504,147         305,19           CONSOLIDATED NET ASSETS ▶           Reserve Fund         0         0         4,349,089         4,064,5           Restricted Grants         0         0         1,159,256         1,213,03           General Operating         0         0         (152,499)         44,00           Annual Conference         0         0         1,141,087         814,16           Sponsored Scholarships         0         0         438,755         378,10           Corporate Partnership Council         0         479,564         397,23	Publications	593,092	0	593,092	687,353
Revenue Less Expenses         497,263         6,884         504,147         305,19           CONSOLIDATED NET ASSETS ►           Reserve Fund         0         0         4,349,089         4,064,5           Restricted Grants         0         0         1,159,256         1,213,02           General Operating         0         0         (152,499)         44,00           Annual Conference         0         0         1,141,087         814,16           Sponsored Scholarships         0         0         438,755         378,10           Corporate Partnership Council         0         479,564         397,23	Relations	270,649	0	270,649	285,179
CONSOLIDATED NET ASSETS ►         Reserve Fund       0       0       4,349,089       4,064,5         Restricted Grants       0       0       1,159,256       1,213,02         General Operating       0       0       (152,499)       44,00         Annual Conference       0       0       1,141,087       814,16         Sponsored Scholarships       0       0       438,755       378,10         Corporate Partnership Council       0       0       479,564       397,23	Total Expenses	7,783,429	0	7,783,429	7,770,308
Reserve Fund 0 0 4,349,089 4,064,5 Restricted Grants 0 0 1,159,256 1,213,03 General Operating 0 0 (152,499) 44,06 Annual Conference 0 0 1,141,087 814,16 Sponsored Scholarships 0 0 438,755 378,16 Corporate Partnership Council 0 0 479,564 397,23	Revenue Less Expenses	497,263	6,884	504,147	305,190
Restricted Grants       0       0       1,159,256       1,213,02         General Operating       0       0       (152,499)       44,00         Annual Conference       0       0       1,141,087       814,16         Sponsored Scholarships       0       0       438,755       378,10         Corporate Partnership Council       0       0       479,564       397,23	CONSOLIDATED NET ASSETS ►				
General Operating       0       0       (152,499)       44,00         Annual Conference       0       0       1,141,087       814,10         Sponsored Scholarships       0       0       438,755       378,10         Corporate Partnership Council       0       0       479,564       397,23	Reserve Fund	0	0	4,349,089	4,064,57
Annual Conference         0         0         1,141,087         814,16           Sponsored Scholarships         0         0         438,755         378,16           Corporate Partnership Council         0         0         479,564         397,23	Restricted Grants	0	0	1,159,256	1,213,025
Sponsored Scholarships 0 0 438,755 378,10 Corporate Partnership Council 0 0 479,564 397,23	General Operating	0	0	(152,499)	44,006
Corporate Partnership Council 0 0 479,564 397,23	Annual Conference	0	0	1,141,087	814,166
	Sponsored Scholarships	0	0	438,755	378,102
Total Society Net Assets 0 0 7,415,252 6,911,10	Corporate Partnership Council	0	0	479,564	397,235
	Total Society Net Assets	0	0	7,415,252	6,911,105

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